

NewCAL: Furniture (FF&E) and Technology Schedule and Budget

August 30, 2024

room	area	Tag	FF&E items	qty	item cost	extension	discount	room cost	Technology Item	qty	item cost	extension	room cost
Multi-Purpose Activity Spaces													
1	Fitness 303	973 sf											
		S-6A	credenza file	1				\$500	wall phones	2	\$50	\$100	
		C-16	yoga / workout chairs	24				\$1,200	wall clock	1	\$75	\$75	
				3				\$0					
								\$0					
			waste / recycle	1				\$100					
								\$1,800					\$175
2	Lounge 301	307 sf											
		SF-3	lounge chairs	3				\$4,050	phone & intercom	0		\$0	
		SF-4	lounge chairs	1				\$1,450					
		SF-1	sofas	1				\$1,722					
		SF-8	ottoman	1				\$500					
		SF-8A	ottoman	1				\$500					
		T-7	side tables	3				\$540					
		AR-3	area rug 8' x 8'	1				\$2,000					
								\$10,762					\$0
3	Roof Deck												
		OT-3	5' round tables	2				\$4,230	phone & intercom	0		\$0	
			10' round umbrellas	2				\$4,340					
		OC-3	arm chairs	6				\$4,782					
		OC-3	side chairs	6				\$4,296					
		OC-1	lounge chairs	14				\$22,498					
			lounge chair covers	14				\$5,600					
		OC-2	sofa 66" x 34.5"	1				\$2,597					
		OT-2	side tables	5				\$2,995					
		OT-1	coffee tables	3				\$2,835					
		OP-2	rectangular planters	2				\$4,868					
		OP-3	rectangular planters	3				\$2,298					
		OP-4	rectangular planters	1				\$766					
		OP-5	rectangular planters	2				\$1,532					
		OP-1	round planters	6				\$3,300					
								\$66,937					\$0
4	Multipurpose Great Room 107	2,770 sf											
		T-10	60" round tables	14				\$5,460	phone & intercom	1	\$50	\$50	
		TC-1	table carts	3				\$1,911					
		TC-2	table carts	2				\$1,274					
		C-8A	banquet chairs	75				\$16,988					
	50% chairs w/arms	C-8B	banquet chairs w/ arms	75				\$16,988					
		CD-1	chair dolly	30				\$4,020					
		T-11	72x30 folding tables	20				\$2,820					
		A-3	Lectern	1				\$728					
			waste / recycle	3				\$300					
								\$50,488					\$50
5	Activity Room #1 235	556 sf	T-15	30" x 60" nesting tables	8			\$5,860	wall phone	1	\$50	\$50	

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		C-4A	chairs, no arms	8				\$1,972					
		C-4B	chairs, with arms	8				\$2,044					
		A-8, A-9	waste / recycle	1				\$50					
								\$9,926					\$50
6	Activity Room #2 237	360 sf	T-15	30" x 60" nesting tables	6			\$4,395	wall phone	1	\$50	\$50	
			C-4A	chairs, no arms	12			\$2,958					
				chairs, with arms	0			\$0					
								\$7,353					\$50
7	Activity Room #3 208	687 sf	T-15	30" x 60" nesting tables	8			\$5,860	wall phone	1	\$50	\$50	
			C-4A	chairs, no arms	27			\$6,656					
			C-4B	chairs, with arms	10			\$2,555					
			T-12	36" x 36" card tables	6			\$1,728					
			A-3	lectern	1			\$728					
								\$17,526					\$50
8	Meeting Room 239	206 sf	T-13	48" x 84" wood veneer table top	1			\$2,300	phone & intercom	0			
			T-13	metal table base	1			\$1,200					
			C-2	midback swivel armchairs	8			\$7,440					
								\$10,940					\$0
9	Game Room 317	600 sf	C-13	stools	4			\$1,372	wall phone	1	\$50	\$50	
			T-21	high top tables	2			\$2,000					
			T-7	side table	1			\$1,000					
			T-20	card tables 42x42	3			\$1,857					
			C-12A	chairs with arms	6			\$4,261					
			C-12	chairs without arms	6			\$4,095					
			SF-5	sofa	1			\$1,800					
			C-14	lounge chair	1			\$800					
			A-8, A-9	waste / recycle	1			\$100					
								\$17,285					\$50
10	Game Room Billiard supplies	600 sf		billiard table	2			\$17,000	phone & intercom	0			
				table covers	2			\$500					
				set of balls	2			\$750					
				cues	7			\$287					
				ball rack	2			\$750					
				rack hook	2			\$90					
				cue rack	1			\$15					
								\$19,392					\$0
11	Art Room 205	734 sf	T-14	art tables	6			\$6,855	wall phone	1	\$50	\$50	
			C-9	chairs, no arms	24			\$4,644					
			TBD	storage cabinets	3			\$4,500					
			A-8, A-9	waste / recycle	1			\$100					
								\$16,099					\$50
12	Ceramics Room 206	500 sf	T-16	pounding table	1			\$1,000	wall phone	1	\$50	\$50	
			C-11	stools	2			\$500					
			T-17	slab roller table	1			\$1,000					
			SE-1	pottery wheel	3			\$4,500					
			?	pottery wheel stools	3			\$150					

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		SE-2	pottery kiln	2				\$10,000					
		S-8	shelving 16" x 60" 5 high	2				\$1,000					
		S-8A	shelving 12" x 42" 5 high	1				\$500					
		CT3	utility cart	1				\$500					
		A-8, A-9	waste / recycle	1				\$100					
								\$19,250					\$50
13	Art Storage Room	60 sf	?	wire shelving	4			\$600	phone & intercom	0			
								\$600					\$0
14	Library 130	550sf	T-2	42" x 42" wood table tops	3			\$4,310	wall phone	1	\$50	\$50	
			T-2	table legs, metal	12			\$942					
			C-1	chairs	11			\$9,900					
			SF-1	sofas	2			\$5,000					
			T-1	coffee table	1			\$330					
			T-4	side tables	2			\$360					
			?	table lamps	2			\$360					
			T-3	36" x 48" table	1			\$2,873					
			T-3	table legs, metal	4			\$314					
			C-2	task chairs	5			\$1,750					
			A-8, A-9	waste / recycle	1			\$100					
								\$26,239					\$50
15	Lobby 101	1378 sf	T-18	sign-in table	1			\$400	My Senior system	1	?		
			T-8	30" round table tops	3			\$1,011					
			T-8	30" round table bases	3			\$165					
			C-7	dining chairs	6			\$3,600					
	(One bench in 116)		SF-6	bench	2			\$1,980					
			SF-3	lounge chairs	2			\$2,700					
			SF-2	sofa	1			\$2,600					
			T-6	coffee table	1			\$700					
			T-7	side tables	2			\$560					
			?	table lamps	2			\$360					
			AR-1	area rug 8' x 14'	1			\$3,250					
								\$7,156					\$0
								\$0					
16	General MP Storage	70 sf		wire shelving	4			\$600					\$0
								\$600					\$0
Common Space													
17	Lounge and Café 105	666 sf	SF-3	lounge chair SF3	2			\$2,700	phone & intercom				
			SF-4	lounge chair SF4	2			\$2,900					
			SF-2	sofa	1			\$2,600					
			T-7	side tables	3			\$1,800					
			T-1	coffee table	1			\$700					
			T-8A	42" round café table top	1			\$620					

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		T-8	30" round café table top	2				\$680					
		T-8A	42" round café table base	1				\$100					
		T-8	30" round café table base	2				\$108					
		T-9	30" X 24" café table top	2				\$550					
		T-9A	30" X 60" café table top	2				\$1,320					
		T-9	30" round café table base	4				\$216					
		C-5	chairs	11				\$7,194					
		AR-2	area rug 10' x 10'	1				\$3,200					
								\$24,688					\$0
18	Juice Bar/Café	100 sf	C-6	stools	2			\$1,438	phone & intercom				\$0
								\$1,438					\$0
19	Common 201	434 sf	C-10	lounge chairs	4			\$4,378					
			T-7	side table	1			\$300					
			SF-7	benches	2			\$1,500					
			AR-3	area rug 7' x 7'-6"	1			\$1,500					
								\$7,678					\$0
Kitchen													
21	Kitchen 111	720 sf	D-2	office desk	1			\$2,500	desk phone	1	\$50	\$50	
			?	file	1			\$350					
			C-3	task chair	1			\$350					
				trash can with dolly	1			\$75					
				trash can	1			\$25					
			C-11	stools	6			\$1,500					
				kitchen wares from separate list	1			\$7,000					
								\$11,800					\$50
22	Pantry 108	60 sf		wire shelving (in Kitchen contract)	0			\$0					
								\$0					
23	Serving area	95 sf		waste / recycle	1			\$50	phone & intercom				
				dish storage cabinet	2			\$1,200	cash out equipment		?		
								\$1,250					\$0
Admin. / Support Services													
12	Reception 102	157 sf	C-3	task chairs	2			\$886	phone & intercom	2	\$50	\$100	
			S-2B	files	2			\$700	my senior center computer				
				waste / recycle	2			\$40					
								\$1,626					\$100
25	Office 128	116 sf	D-5, DR-5	Desk 30 x 72 with 24 x 48 return	1			\$1,545	desk phone	3	\$50	\$150	
			C-3	task chairs	1			\$443					
			C-4B	visitor chair	2			\$583					
				waste / recycle	1			\$50					
								\$1,626					\$150
25	Office 129	116 sf	D-1	Fixed height base 30 x 60	1			\$653	desk phone	3	\$50	\$150	
			D-4	Adjustable desk 30 x 60	1			\$1,100					
			C-3	task chairs	1			\$443					

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		C-3-A	task stool	1				\$443					
		S-2	cushion top mobile pedestal BF	2				\$1,121					
		S-3	storage wardrobe with pedestal BBF	1				\$1,556					
			waste / recycle	2				\$100					
								\$3,311					\$150
25	Office 125	115 sf	D-1	Fixed height base 30 x 60	1			\$653	desk phone	1	\$50	\$50	
			D-4	Adjustable desk 30 x 60	1			\$1,100					
			C-3	task chair	1			\$443					
			C-4B	visitor chair	2			\$583					
			S-1	bookcase	1			\$478					
			S-2	cushion top mobile pedestal BF	1			\$561					
				waste / recycle	1			\$50					
								\$2,621					\$50
26	Admin 123 (Exec. Admin., Admin Asst., Admin Volunteers)	402 sf	WS-1	worksurface	2			\$1,500	desk phone	3	\$50	\$150	
			C-3	task chairs	3			\$1,329	copier	1	existing		
			WS-2	worksurface	2			\$1,500	fax?				
			WS-2	worksurface	2			\$1,500	fax?				
			P-1	workstation panels	1			\$2,000	fax?				
			D-4	Adjustable desk 30 x 60	1			\$1,100					
			S-2A	cushion top mobile pedestal BF	3			\$1,682					
			F-1	file	1			\$350					
			S-1	bookcase	1			\$478					
				visitor chair	0			\$0					
				waste / recycle	3			\$150					
								\$11,588					\$150
27	Office 214 (director)	204 sf	D-3	desk 30 x 72	1			\$1,830	desk phone	1	\$50	\$50	
			S-5	storage credenza 18 x 72	1			\$1,974					
			C-3	executive chair	1			\$930					
			S-4	wardrobe storage cabinet	1			\$967					
			C-4B	visitor chairs	6			\$1,749					
			T-19	4' round conference table	1			\$750					
				waste / recycle	1			\$100					
								\$8,299					\$50
28	Office 215	112 sf	D-5, DR-5	Desk 30 x 72 with 24 x 48 return	1			\$1,545	desk phone	1	\$50	\$50	
			C-3	task chairs	1			\$443					
				file	0			\$0					
			C-4B	visitor chair	2			\$583					
				waste / recycle	1			\$50					
								\$2,621					\$50
29	Office 212	100 sf	D-5, DR-5	Desk 30 x 72 with 24 x 48 return	1			\$1,545	desk phone	1	\$50	\$50	
			C-3	task chairs	1			\$443					
				file	1			\$350					
			C-4B	visitor chair	2			\$583					
				waste / recycle	1			\$50					
								\$2,971					\$50
29	Senior Services 213	473 sf	P-2	panels 42" x 36"	4			\$1,492	desk phone	4	\$50	\$200	
				panels 54" x 30"	6			\$2,685					

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			panels 54" x 48"	2				\$895					
			end trim	5				\$303					
			X connector	1				\$96					
			T connector	1				\$94					
			Power entry	1				\$125					
			Power & Data covers	4				\$82					
			worksurfaces 30x66	4				\$1,494					
			worksurfaces 24x48	4				\$1,006					
			edge support brackets	10				\$120					
			flat brackets	16				\$192					
		S-2A	cushion top mobile pedestal BF	4				\$2,242					
		C-3	task chairs	4				\$1,772					
			waste / recycle	4				\$200					
								\$12,847					\$200
30	Private Program 216	103 sf	D-5 Desk 30 x 72 with 24 x 42 return	1				\$750	desk phone	1	\$50	\$50	
			DR-5A 24 x 42 return	1				\$850					
			C-3 task chairs	1				\$443					
			file	0				\$0					
		C-4B	visitor chair	3				\$875					
			waste / recycle	1				\$50					
								\$2,968					\$50
31	Private Program 217	95	WS-5 worksurface	1				\$750	phone & intercom	1	\$50	\$50	
			WS-6 worksurface	1				\$750	copier?				
			C-3 task chairs	1				\$443	copier?				
			S-2C file	1				\$500	fax?				
			S-2D file	1				\$500	fax?				
		C-4B	visitor chair	3				\$875					
		T-7	side tables	1				\$180					
			waste / recycle	1				\$50					
								\$4,048					\$50
36	Durable Medical Equipment 134	72 sf											
36	Trash 133	72 sf											
37	Copy Work Room 211	68 sf	waste / recycle	1				\$300	phone & intercom				
			files	2				\$1,600	copier with fax				
								\$1,900					\$0
38	Coat Closet	50 sf											
Support													
40	Toilet Rooms, Accessible (47 sf each, 6 on 1st floor 8 on 2nd floor, 4 on 3rd floor)	850sf	misc.	1				\$100	emergency call chain	6	?		
			? 12" x 12" table	18				\$2,700					
								\$2,800					\$0
41	Corridor 116 at bathrooms	156 sf	bench	1				\$700					

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								\$700					\$0
42	Corridor 202	678 sf	C-4B guest chairs T-7 side table	2 1	\$500 \$180			\$680					\$0
43	Corridor 202 at bathrooms	326 sf	SF-7A bench	1	\$700			\$700					\$0
44	Lockers 302	278 sf		1	\$0			\$0					\$0
45	Lockers 312	89 sf		1	\$0			\$0					\$0
46	Third floor corridor	217 sf	SF-7A bench	1	\$700			\$700					\$0
50	Storage 226	145 sf	floor scrubber Tennant T300 disc brush general custodial metal shelving	1 1 1 1	\$100 \$7,870 \$293 \$4,000 \$350			\$12,613					\$0
51	General Storage	500 sf						\$0					\$15,100
Gymnasium													
52	Gym		? gym equip allow C-16 cubbies (in building contract) ? chairs ? portable platform	1 28 20 1	\$10,000 \$0 \$1,000 \$5,000			\$16,000	phone & intercom	0			\$0
53	Gym Walking Track (second Floor)		C-16 cubbies (in building contract) chairs	20 6	\$0 \$150			\$150	wall phone	2	\$50	\$100	\$100
54	Gym Storage 232 & 233		wire storage shelving	4	\$600			\$600					
55	Outdoor Patio		OT-4 4' round tables OT-5 3' square tables OC-5 chairs	3 2 20	\$3,849 \$1,782 \$13,380			\$5,631					
55	General Phone System									1	\$15,000	\$15,000	\$15,000
	Total Purchase							\$426,202					\$31,875
	Freight & Delivery	15%						\$63,930					\$4,781
	Contingency	10%						\$49,013					\$3,666
	TOTAL COST							\$539,146					\$40,322